

Use for President's report and Institutional profile

Financial Indicators

For Fiscal Year Ending 5/31	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Demand											
Freshmen											
Applications Received	5,720	5,932	6,221	6,343	6,454	7,562	8,969	9,009	9,186	9,786	10,232
Acceptance Rate	67.2%	64.3%	73.5%	71.7%	70.2%	63.3%	66.9%	64.3%	65.7%	69.8%	71.4%
Contribution Ratios											
%of Current Fund Revenues											
Tuition and Fees	57.7%	59.0%	61.9%	62.5%	61.1%	63.8%	65.2%	65.5%	66.5%	66.9%	66.1%
Contributions	2.6%	1.4%	0.9%	1.2%	2.1%	1.0%	0.5%	1.0%	1.2%	1.3%	0.9%
Investment Return for Operations	10.5%	7.0%	6.4%	6.0%	6.6%	7.1%	7.6%	7.4%	8.1%	7.4%	7.7%
Auxiliary Income	15.5%	16.1%	16.6%	16.4%	15.4%	15.2%	15.1%	15.1%	14.7%	15.4%	16.9%
Market Value of Investments (\$000's)											
Endowment Funds	242,512	172,618	202,044	237,122	211,113	236,536	264,216	267,637	254,318	268,143	284,352
Annuities and Funds Held in Trust	11,857	9,493	9,759	10,230	9,098	8,180	8,431	8,293	7,836	8,004	7,729
Liquidity Indicators											
Cash and Cash Equivalents (000's)	17,901	30,048	13,442	412	1,049	3,068	2,711	5,204	12,595	33,399	35,418
Cash and Investments to Operations	216.6%	163.4%	172.8%	173.2%	148.9%	157.6%	177.9%	183.1%	178.9%	203.2%	207.3%
Debt to Equity	32.7%	39.4%	35.8%	31.7%	32.8%	29.8%	29.2%	27.9%	28.1%	25.2%	28.7%
Other selected data											
Full-time Equivalent Enrollment	5,508	5,318	5,337	5,332	5,193	5,061	5,085	4,943	4,910	5,067	5,272
Total University Assets, Net (\$000's)	386,135	322,356	353,202	389,361	370,830	399,155	434,191	429,811	423,099	455,750	464,001
Total Realized Gifts (\$000's)	18,312	16,151	15,880	13,841	17,200	12,783	8,073	8,458	13,026	14,324	12,663

2019	2020
11,209	10,667
66.8%	70.3%

66.0%	66.7%
0.6%	0.5%
7.3%	8.2%
17.6%	16.5%

281,840	279,054
7,269	7,077

43,812	43,330
210.7%	213.8%
32.8%	

5,187	5,139
454,150	451,558
11,147	16,438