

# Bradley University OPE ID: 00164100

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## GENERAL INFORMATION

Location: 1501 W Bradley Ave Peoria, IL 61625-0001

Phone: (309) 676-7611

Number of Full-time Undergraduates: 4,214

Men: 2,075

Women: 2,139

## ATHLETIC DEPARTMENT INFORMATION

Director: Dr. Chris Reynolds

Address:

1501 W BRADLEY AVE PEORIA, IL 61625-0001

Reporting Year: 06/01/2021 - 05/31/2022

Reporting Official: Dennis Koch

Title: Assistant Vice President of Financial Services

Phone: (309) 677-3119

Sanction Body: NCAA Division I without football

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	34	N/A
Basketball	15	14
All Track Combined	67	87
Golf	9	9
Soccer	33	
Softball	N/A	19
Tennis		9
Volleyball		17
Total Participants Men's and Women's Teams	158	155
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	117	97

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Golf	1		1						1
Soccer	1		1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Golf					1		1		1
Softball					1		1		1
Tennis	1		1						1
Volleyball					1		1		1
Coaching Position	1	1	2	0	4	0	4	0	6

Totals

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$280,521	\$94,106
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$311,690	\$102,661
Number of FTEs Included in Average	4.50	5.50

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
All Track Combined		1	1			1	1		2
Golf									0
Soccer	2		2						2
Coaching Position Totals	7	2	8	1	0	1	1	0	10

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined					1		1		1

Golf										0
Softball					2			2		2
Tennis										0
Volleyball					2			2		2
Coaching Position Totals	1	0	1	0	7	0	7	0	8	

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$84,183	\$65,361
Number of Assistant Coaches Included in Average	9	8
Average Annual Institutional Salary per FTE	\$94,706	\$65,361
Number of FTEs Included in Average	8.00	8.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,059,262	\$2,656,217	\$4,715,479
Ratio (percent)	44	56	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$146,910	\$134,867	\$281,777

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$37,312	\$559,687	14	\$26,444	\$370,222	\$929,909
Baseball	34	\$8,373	\$284,679	N/A	N/A	N/A	\$284,679
All Track Combined	67	\$1,944	\$130,233	87	\$1,605	\$139,634	\$269,867
Golf	9	\$6,779	\$61,012	9	\$6,208	\$55,870	\$116,882
Soccer	33	\$5,081	\$167,664				\$167,664
Softball	N/A	N/A	N/A	19	\$8,260	\$156,941	\$156,941
Tennis				9	\$6,826	\$61,438	\$61,438
Volleyball				17	\$8,844	\$150,356	\$150,356

Total Operating Expenses Men's and Women's Teams	158	N/A	\$1,203,275	155	N/A	\$934,461	\$2,137,736
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### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$3,412,946	\$1,781,915	\$5,194,861
Total Expenses of all Sports, Except Football and Basketball, Combined		\$3,287,103	\$3,339,605	\$6,626,708
Total Expenses Men's and Women's Teams		\$6,700,049	\$5,121,520	\$11,821,569
Not Allocated by Gender/Sport		N/A	N/A	\$5,873,832
Grand Total Expenses		N/A	N/A	\$17,695,401

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$3,412,945	\$1,781,915	\$5,194,860
Total Revenues of all Sports, Except Football and Basketball, Combined		\$3,287,104	\$3,339,605	\$6,626,709
Total Revenues Men's and Women's Teams		\$6,700,049	\$5,121,520	\$11,821,569
Not Allocated by Gender/Sport		N/A	N/A	\$5,873,832
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$17,695,401

### Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$1,402,605	\$564,636	\$1,967,241
2	Total of Assistant Coaches' Salaries	\$757,647	\$522,888	\$1,280,535
3	Total Salaries (Lines 1+2)	\$2,160,252	\$1,087,524	\$3,247,776
4	Athletically Related Student Aid	\$2,059,262	\$2,656,217	\$4,715,479

5	Recruiting Expenses	\$146,910	\$134,867	\$281,777
6	Operating (Game-Day) Expenses	\$1,203,275	\$934,461	\$2,137,736
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$5,569,699	\$4,813,069	\$10,382,768
8	Total Expenses for Teams	\$6,700,049	\$5,121,520	\$11,821,569
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,130,350	\$308,451	\$1,438,801
10	Not Allocated Expenses			\$5,873,832
11	Grand Total Expenses (Lines 8+10)			\$17,695,401
12	Total Revenues for Teams	\$6,700,049	\$5,121,520	\$11,821,569
13	Not Allocated Revenues			\$5,873,832
14	Grand Total Revenues (Lines 12+13)			\$17,695,401
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

